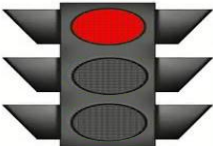
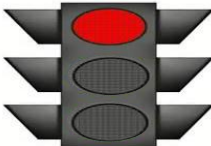


Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets

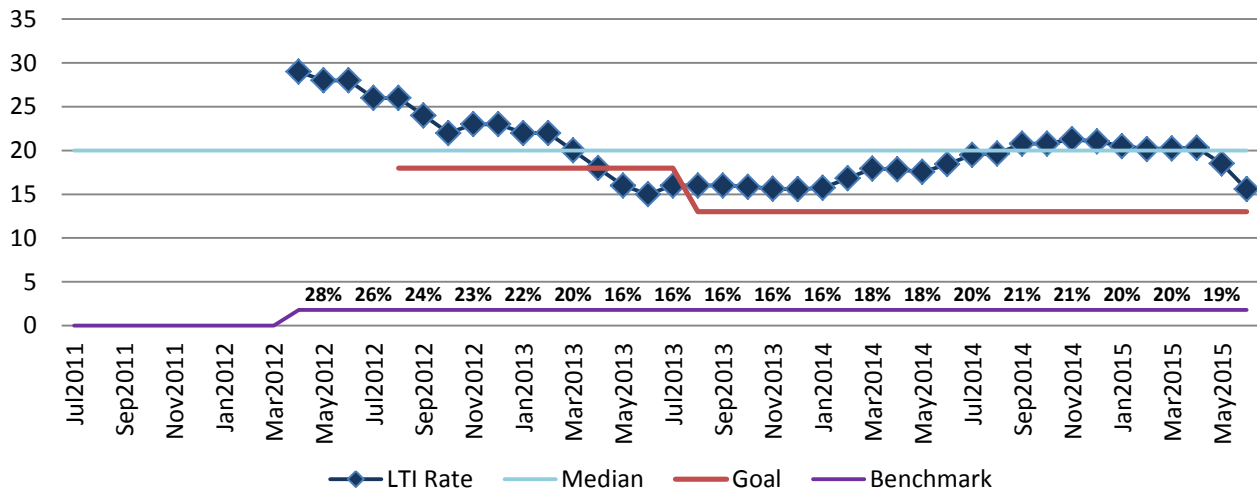


KPI Owner: Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 28% in FY12 Goal: reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY16 Benchmark: 6.1% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.		
How Are We Doing?					
Jul2014-Jun2015 12 Month Avg Goal	Jul2014-Jun2015 12 Month Average		Jun2015 Goal	Jun2015 Actual	
13.00	19.86		13.00	15.58	
OSHA rate	OSHA rate		OSHA Rate	OSHA rate	

Occupational Safety & Health Administration (OSHA) Rate



Jul2014-Jun2015 Pareto Analysis

